

SNAPSHOT of HOME Program Performance--As of 03/31/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Alaska**

PJ's Total HOME Allocation Received: **\$51,341,700**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	86.88 %	91.46 %	44
% of Funds Disbursed	84.73 %	84.73 %	34
Leveraging Ratio for Rental Activities	5.14	4.05	14
% of Completed Rental Disbursements to All Rental Commitments**	100 %	93.68 %	1
% of Completed CHDO Disbursements to All CHDO Reservations**	100 %	79.51 %	1
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	85.08 %	80.07 %	21
% of 0-30% AMI Renters to All Renters**	41.9 %	37.19 %	23
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	99.68 %	98.83 %	27
Overall Ranking:			6 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$56,820	\$27,343	315 Units 21.3 %
Homebuyer Unit	\$17,560	\$13,005	484 Units 32.7 %
Homeowner-Rehab Unit	\$23,156	\$20,123	485 Units 32.8 %
TBRA Unit	\$4,043	\$3,018	196 Units 13.2 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Alaska AK

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$146,501	\$145,347	\$27,491
\$142,043	\$116,408	\$27,491
\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 2.1 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.27

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	51.9	72.1	76.1	76.5
Black/African American:	1.6	3.7	1.4	5.6
Asian:	0.6	3.9	2.1	0.0
American Indian/Alaska Native:	38.5	12.4	16.1	14.3
Native Hawaiian/Pacific Islander:	0.0	0.6	0.2	0.0
American Indian/Alaska Native and White:	1.0	1.7	0.4	0.0
Asian and White:	0.0	0.2	0.0	0.0
Black/African American and White:	0.0	0.2	0.2	0.0
American Indian/Alaska Native and Black:	0.0	0.4	0.2	0.0
Other Multi Racial:	0.0	0.6	0.0	0.0
Asian/Pacific Islander:	4.8	1.0	1.4	3.6

ETHNICITY:

Hispanic	1.6	3.1	1.9	0.0
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HOUSEHOLD SIZE:

1 Person:	42.0	30.4	34.2	76.0
2 Persons:	19.1	22.5	21.9	7.1
3 Persons:	12.7	20.7	16.1	2.0
4 Persons:	12.7	15.1	14.8	1.0
5 Persons:	7.6	6.0	6.6	5.6
6 Persons:	2.9	3.7	3.7	4.1
7 Persons:	2.2	0.8	1.2	2.0
8 or more Persons:	0.6	0.8	1.4	2.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	23.9	30.0	18.6	70.9
Elderly:	29.3	6.2	37.9	5.1
Related/Single Parent:	24.2	30.4	15.9	11.7
Related/Two Parent:	15.0	29.8	22.3	10.2
Other:	7.6	3.7	5.4	2.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	29.3	0.0 [#]
HOME TBRA:	7.3	
Other:	20.4	
No Assistance:	43.0	

of Section 504 Compliant Units / Completed Units Since 2001 208

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Alaska State: AK

Summary: 0 / Of the 5 Indicators are Red Flags

Overall Rank: 6

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 91.68%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 74.00%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	85.08	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.30%	99.68	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.59	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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